

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2016
May 12, 2016

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2015-16 be amended as follows:

Revenues

1xx Local	\$20,421,366
3xx State	\$30,342,736
4xx Federal	\$1,868,733
5xx-6xx Incoming Transfers & Other	<u>\$4,143,076</u>
Total Revenues	<u>\$56,775,911</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$14,031,388</u>
Total Available to Appropriate	<u><u>\$70,807,299</u></u>

Be it further resolved that \$57,033,585 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx Instruction	
11x Basic Programs	\$26,363,586
12x Added Needs	\$7,976,747
13x Adult and Continuing Education	\$236,470
2xx Support Services	
21x Pupil	\$4,854,438
22x Instructional	\$2,390,697
23x General Administration	\$703,488
24x School Administration	\$3,022,511
25x Business	\$1,056,623
26x Operations and Maintenance	\$4,921,421
27x Transportation	\$1,128,122
28x Central Services	\$1,997,317
29x Other	\$762,199
3xx Community Services	\$1,129,157
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$976,117</u>
Total Appropriated	<u><u>\$57,518,894</u></u>